

F10A04.07 Division of Security and Architecture
General Fund Appropriation

886,400

SUMMARY

Total General Fund Appropriation	13,023,140
Total Special Fund Appropriation	7,876,352

Total Appropriation	20,899,492
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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation

2,024,049

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and
Formulation
General Fund Appropriation

1,384,486

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

The General Assembly approves the use of the Major Information Technology Project Development Fund to support projects as listed in the 2004 Joint Chairmen's Report (JCR). The Department of Budget and Management shall submit any projects not listed in the JCR or any projects listed in the JCR for which the proposed funding level increases by more than 10 percent to the budget committees. The committees shall have 30 days to review and comment.

F50A01.01 Major Information Technology
Development Project Fund
General Fund Appropriation, provided that