

committees; and (2) the budget committees shall have 45 days to review and comment on the proposal before publication of a preliminary official statement that includes the debt.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation.....

22,086,087

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$4,430,018 may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee; and
- (3) the department providing notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

4,430,018

4,359,018

Federal Fund Appropriation.....

8,072,995

12,503,013

12,432,013

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation.....

17,209,383

Federal Fund Appropriation.....

7,415,000

24,624,383