

- (3) Project Number 0193 – Bus System Improvements/Rehabilitation (\$500,000);
- (4) Project Number 1071 – Bus Automatic Vehicle Maintenance Monitoring System (\$750,000);
- (5) Project Number 0005 – LTR MOW Miscellaneous Improvements (\$456,000);
- (6) Project Number 1024 – Light Rail Public Announcement System Phases I & II Upgrade (\$450,000);
- (7) Project Number 0199 – MARC Miscellaneous Facility Improvements (\$900,000);
- (8) Project Number 0179 – METRO Miscellaneous Facility Improvements (\$2,400,000); and
- (9) Project Number 0474 – METRO Electrical Substation Improvements (\$1,100,000).

Further provided that no funds may be transferred to the MTA's budget by budget amendment or otherwise for any project related to the NEXT initiative.

Further provided that funds programmed in the 2004 CTP may not be reprogrammed from the projects for which they were programmed in the CTP to any new or existing projects that are associated with the NEXT initiative.

Special Fund Appropriation.....	134,304,000	
Federal Fund Appropriation.....	126,967,000	261,271,000
J00H01.06 Statewide Programs Operations		
Special Fund Appropriation.....	63,398,129	
Federal Fund Appropriation.....	10,469,281	73,867,410