

|                                 |            |                   |
|---------------------------------|------------|-------------------|
| Federal Fund Appropriation..... | 23,069,000 | 93,210,000        |
|                                 |            | <u>91,210,000</u> |
|                                 |            | <u>93,210,000</u> |

## J00I00.08 Major Information Technology

Development Projects

|                                 |           |
|---------------------------------|-----------|
| Federal Fund Appropriation..... | 1,927,000 |
|---------------------------------|-----------|

## SUMMARY

|                                       |             |
|---------------------------------------|-------------|
| Total Special Fund Appropriation..... | 192,105,484 |
| Total Federal Fund Appropriation..... | 25,236,500  |

|                           |             |
|---------------------------|-------------|
| Total Appropriation ..... | 217,341,984 |
|---------------------------|-------------|

## DEPARTMENT OF NATURAL RESOURCES

Provided that the Department of Natural Resources and Department of Budget and Management shall develop a report by October 1, 2004, that describes the process and timeline as well as the estimated cost savings associated with proposed efforts to consolidate the law enforcement functions of the State Forest and Park Service and Natural Resources Police. The budget committees shall have 45 days to review and comment upon the report.

Further provided that the Department of Natural Resources (DNR) and Department of Budget and Management shall develop a report by October 1, 2004, that outlines a multi-year plan for reducing the percentage of Waterway Improvement Fund (WWIF) revenues allocated to DNR's administrative purposes over the next five years. The report shall identify funds to help replace WWIF that are no longer used for administrative expenses. The budget committees shall have 45 days to review