

WATERSHED SERVICES

K00A14.01 General Direction

General Fund Appropriation	325,408	
Special Fund Appropriation.....	101,092	
Federal Fund Appropriation.....	381,504	808,004

K00A14.02 Program Development and Operation

General Fund Appropriation	2,101,474	
Special Fund Appropriation.....	1,044,026	
Federal Fund Appropriation.....	2,226,960	5,372,460

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A14.05 Coastal Zone Management

General Fund Appropriation	243,923	
Special Fund Appropriation.....	62,705	
Federal Fund Appropriation.....	7,663,582	7,970,210

SUMMARY

Total General Fund Appropriation	2,670,805	
Total Special Fund Appropriation	1,207,823	
Total Federal Fund Appropriation.....		10,272,046

Total Appropriation	14,150,674
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FISHERIES SERVICE

K00A17.01 General Direction, Policy and Oxford

General Fund Appropriation	1,783,408	
Special Fund Appropriation.....	1,617,772	
Federal Fund Appropriation.....	608,034	4,009,214